

Senior Manager

Job ID
REQ-10075597
апр 13, 2026
Индия

Сводка

About the role:

To support the business within countries/clusters/regions with complex analysis, reporting, forecasts etc. (typically very large to large revenue). To act as a Business Partner for BPA within a country/cluster/region, providing insightful and value-added analysis and decision support to the management team.

About the Role

Key Requirements:

- Ensure the operational conversion of the BPA strategic goals within a dedicated area of the business -Provide management with accurate, relevant business analysis to support monthly operational reviews and ad-hoc requests and ensure timely and accurate information gathering.
- Perform analysis to evaluate risks or opportunities; make recommendations to mitigate these risks.
- Manage and provide financial analysis and decision-making support for a investment/project in a domain
- Ensure ongoing business performance is appropriately monitored and measured and drive early warning for re-direction of resources with Business Partners.
- Provide accurate operational information and support the annual budgeting, rolling forecast and Strategic Planning processes.
- Ensure integrity of data provided by commercial teams, and provides value added; provides recommendations on forecast accuracy improvement.
- Continually improve and streamline existing management reporting processes and support the definition and implementation of lean processes to meet the changing demands of the business.

Essential Requirements:

- MBA degree from a premier institute/Chartered Accountant with excellent academic record
- Have at least 6-8 years of related BPA experience

Desirable Requirements:

- An open-minded person, curious to learn more and committed to deliver in a fast-paced environment
- Good team player with strong analysis and communication skills, and ability to influence key stakeholders

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Дивизион
Finance
Business Unit
Finance
Место
Индия
Сайт
Hyderabad (Office)
Company / Legal Entity
IN10 (FCRS = IN010) Novartis Healthcare Private Limited
Functional Area
Аудит и финансы
Job Type
Full time
Employment Type
Regular
Shift Work
No

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